

1. [Approved Budget FY 2010, 2011 and 2012 \(base on GAA\)](#)
2. [Highlights of Major Program / Projects FY 2011, 2012 and 2013](#)
3. Financial Report of Operations
 - a. [FY 2012 \(as of 30 Sept.\)](#)
 - b. [FY 2011](#)
 - c. [FY 2010](#)
4. Statement of Allotment, Obligations and Balances
 - a. [FY 2012 \(as of 30 Sept.\)](#)
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5. Summary of Disbursements

a. [FY 2012](#)

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6. Annual Procurement Plan

a. [FY 2013](#)

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7. Accomplishment Report

a. [FY 2010 - 2011](#)

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