

**I. The agency's mandates and functions, names of its officials with their position and designation, and contact information**

a. [Department of Foreign Affairs Mandate](#)

b. Position, designation and contact information

b.1 [PHL Embassies and Consulates](#)

b.2 [PHL Consulates with Honorary Officials](#)

b.3 [Regional Consular Offices](#)

b.4 [Home Office](#)

**II. Annual Report**

a. Statement of Allotment, Obligation and Balances

a.1 [FY 2012\(as of 30 November 2012\)](#)

a.2 [FY 2011](#)

a.3 [FY 2010](#)

b. Disbursement and Income

b.1 Disbursement

b.1.1 [FY 2012](#)

b.1.2 [FY 2011](#)

b.1.3 [FY 2010](#)

b.2 Income

b.2.1 [FY 2012 \(as 31 of October 2012\)](#)

b.2.2 [FY 2011 \(as of 31 December 2011\)](#)

b.2.3 [FY 2010 \(as of 01 April 2011\)](#)

c. Physical Plan

c.1 [FY 2012](#)

c.2 [FY 2011](#)

c.3 [FY 2010](#)

d. Financial Report of Operation

d.1 [FY 2012](#)

d.2 [FY 2011](#)

d.3 [FY 2010](#)

### III. DFA Approved Budgets and Corresponding Targets

a. DFA Approved Budget

a.1 [Approved Budget for FY 2012](#)

a.2 [Approved Budget for FY 2011](#)

a.3 [Approved Budget for FY 2010](#)

**IV.** Major Programs/Projects Categorized in Accordance with the Five Key Results Areas Under E.O. No. 43, s.2011

a. [Department's Performance Targets](#)

**V.** The Program/Projects beneficiaries as Identified in the Applicable Special Provisions

**VI.** Status of Implementation and Program/Project Evaluation and/or Assessment Reports

**VII.** Annual Procurement Plan, contracts Awarded and the Name of contractors/Suppliers/Consultants

a. Annual Procurement Plan

a.1 [CY 2013](#)

a.2 [CY 2012](#)

a.3 [CY 2011](#)

b. Contracts Awarded and the Name of Contractors/Suppliers/Consultants

b.1 [CY 2012](#)

b.2 [Notices to Proceed end Approved Contracts](#)

**VIII.** [DFA Citizen's Charter](#)