

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 12,691,188,000

New Appropriations, by Program/Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 461,435,000	P 769,227,000	P 305,441,000	P 1,536,103,000
	-----	-----	-----	-----
Sub-Total, General Administration and Support	461,435,000	769,227,000	305,441,000	1,536,103,000
	-----	-----	-----	-----
II. Support to Operations				
a. Foreign Policy Planning and Formulation	22,566,000	30,968,000		53,534,000
	-----	-----		-----
Sub-Total, Support to Operations	22,566,000	30,968,000		53,534,000
	-----	-----		-----
III. Operations				
a. Foreign Policy Planning and Formulation	82,206,000	59,868,000		142,074,000
b. Diplomatic and Consular Services	4,642,333,000	5,874,435,000	87,350,000	10,604,118,000
c. Participation in International Organizations	249,192,000	106,167,000		355,359,000
	-----	-----	-----	-----
Sub-Total, Operations	4,973,731,000	6,040,470,000	87,350,000	11,101,551,000
	-----	-----	-----	-----
Total, Programs	5,457,732,000	6,840,665,000	392,791,000	12,691,188,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 5,457,732,000	P 6,840,665,000	P 392,791,000	P 12,691,188,000
	=====	=====	=====	=====

Special Provision(s)

1. Receipts and Income. All income received by any office, agency, or entity, whether public or private, performing consular functions and activities, including fees and charges collected by foreign missions, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as a working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates which shall be automatically appropriated may be retained to cover their administrative expenses.

2. Building Fund. Of the amounts appropriated herein, Three Hundred Five Million Four Hundred Forty One Thousand Pesos (P305,441,000) shall be charged against the Building Fund. The amount allocated for the Building Fund shall be equivalent to ten percent (10%) of the consular income actually collected and realized in FY 2008 as certified by the BTr.

The Building Fund shall be used for (i) the renovation of deteriorating government-owned chanceries and residences of Philippine Embassies, Consulates and Missions abroad, including the Regional Consular Offices in the Philippines; (ii) amortizations of Philippine Chancery in London and the newly acquired ASEANA Building for the Office of Consular Affairs; and (iii) acquisition of new properties abroad, whether these are for chanceries or official residences of Philippine Embassies, Consulates and Missions, through direct purchase or lease-purchase agreements, as indicated under A.I.a.2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That in case of lease-purchase agreements, the same should be considered in the disbursement program of, and made within the available balance of the Building Fund: PROVIDED, FURTHER, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentration of Overseas Filipino Workers, and for such other related contingencies in the efficient administration of the Philippine Foreign Service.

3. E-Passport Service Fee. The DFA is authorized to charge a service fee in an amount equivalent to fifty percent (50%) but not to exceed one hundred percent (100%) of the E-Passport fee for such service rendered to applicants relating to the processing and issuance of E-Passports requiring special consideration, waiver or issuance beyond regular office hours or period. The service fees received by the department under this Section shall form part of the "Passport Revolving Fund" of the department.

4. Proceeds from the Sale of Motor Vehicles. Notwithstanding Section 11 of the General Provisions of this Act, the proceeds derived from the sale at public auction of used motor vehicles in foreign posts shall be deposited with the National Treasury as income of the General Fund.

Use of said proceeds shall be subject to guidelines to be jointly issued by the DBM and DFA.

5. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

6. Rentals of Philippine Chanceries and Embassy Residences. The DFA is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

7. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the DFA shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

9. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share of the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

10. Medical Allowance. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to continue to enter into a contract that subscribes to a comprehensive global medical insurance scheme for Foreign Service personnel in order to provide for their medical and health care needs.

11. Overseas Absentee Voting. The amount appropriated under A.I.a.3 shall be used for the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003", including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of Ten Million Pesos (P10,000,000) and payment of Three				

payme	Million Pesos (P3,000,000) representation and				
expen	other expenses, accommodations and				
of fo	related expenses of foreign dignitaries and				
	diplomatic representatives	P	461,435,000	P	724,940,000
				P	1,186,375,000
2.	Provision for the renovation of deteriorating government-owned consular offices and chanceries/residences and abroa acquisition of new properties abroad for Depar chanceries/residences of the Philippine Foreign requi Service chargeable against the Building Fund payme under Special Provision No. 2, subject to the expen submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292			305,441,000	305,441,000
3.	For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003"		44,287,000		44,287,000
	Sub-Total, General Administration and Support	461,435,000	769,227,000	305,441,000	1,536,103,000
II. Support to Operations					
a.	Foreign Policy Planning and Formulation				
1.	Provision of legal advice and services	18,072,000	5,382,000		23,454,000
2.	Coordination, integration and planning of foreign policy	4,494,000	25,586,000		30,080,000
	Sub-Total, Support to Operations	22,566,000	30,968,000		53,534,000
III. Operations					
a.	Foreign Policy Planning and Formulation	82,206,000	59,868,000		142,074,000
1.	Conduct of studies and formulation of foreign policies	53,029,000	26,936,000		79,965,000
a.	Asian and Pacific	19,500,000	6,764,000		26,264,000
b.	Middle Eastern and African	8,802,000	4,880,000		13,682,000
c.	American	11,318,000	7,107,000		18,425,000

d. European	13,409,000	8,185,000		21,594,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	20,630,000	4,603,000		25,233,000
3. Coordination, evaluation and monitoring of ASEAN projects	8,547,000	24,059,000		32,606,000
4. Dissemination of effective overseas information and communication strategies		4,270,000		4,270,000
b. Diplomatic and Consular Services	4,642,333,000	5,874,435,000	87,350,000	10,604,118,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	3,242,293,000	1,195,080,000	56,050,000	4,493,423,000
a. Embassies	3,242,293,000	1,195,080,000	56,050,000	4,493,423,000
1. Abu Dhabi, United Arab Emirates	68,369,000	16,875,000	2,000,000	87,244,000
2. Ankara, Turkey	38,496,000	20,353,000		58,849,000
3. Athens, Greece	52,458,000	17,605,000	600,000	70,663,000
4. Baghdad, Iraq	35,034,000	10,446,000		45,480,000
5. Bandar Seri Begawan, Brunei Darusalam	46,204,000	11,705,000		57,909,000
6. Bangkok, Thailand	49,780,000	12,228,000	1,800,000	63,808,000
7. Beijing, People's Republic of China	91,514,000	27,945,000		119,459,000
8. Berne, Switzerland	51,347,000	18,365,000		69,712,000
9. Berlin, West Germany	83,811,000	25,134,000		108,945,000
10. Brasilia, Brazil	27,405,000	9,452,000		36,857,000
11. Brussels, Belgium	60,462,000	28,172,000	2,000,000	90,634,000

12.	Bucharest, Romania	25,373,000	14,282,000		39,655,000
13.	Budapest, Hungary	25,948,000	12,356,000		38,304,000
14.	Buenos Aires, Argentina	34,711,000	18,455,000		53,166,000
15.	Cairo, Arab Republic of Egypt	39,632,000	13,384,000		53,016,000
16.	Canberra, Australia	46,239,000	19,200,000	2,000,000	67,439,000
17.	Dhaka, Bangladesh	26,832,000	10,454,000		37,286,000
18.	Jakarta, Indonesia	53,595,000	9,911,000	3,000,000	66,506,000
19.	Doha, Qatar	54,306,000	10,712,000		65,018,000
20.	The Hague, Netherlands	53,841,000	14,399,000		68,240,000
21.	Hanoi, Vietnam	30,982,000	11,722,000	2,000,000	44,704,000
22.	Havana, Cuba	23,034,000	9,764,000	3,000,000	35,798,000
23.	Islamabad, Pakistan	32,069,000	10,852,000	3,000,000	45,921,000
24.	Kuala Lumpur, Malaysia	69,892,000	17,836,000		87,728,000
25.	Kuwait	56,922,000	13,896,000		70,818,000
26.	Abuja, Nigeria	39,429,000	18,554,000	3,000,000	60,983,000
27.	London, United Kingdom	98,092,000	96,480,000	3,000,000	197,572,000
28.	Madrid, Spain	63,133,000	13,896,000	3,000,000	80,029,000
29.	Manama, Bahrain	47,962,000	10,674,000	3,000,000	61,636,000
30.	Mexico City, Mexico	42,376,000	12,680,000		55,056,000
31.	Moscow, Russia	57,843,000	29,454,000		87,297,000
32.	Muscat, Oman	44,534,000	11,467,000	3,000,000	59,001,000
33.	Nairobi, Kenya	25,470,000	13,749,000		39,219,000
34.	New Delhi, India	37,576,000	13,055,000		50,631,000

35.	Ottawa, Canada	43,997,000	20,558,000		64,555,000
36.	Paris, France	70,426,000	20,004,000		90,430,000
37.	Phnom Penh, Cambodia	29,396,000	11,838,000		41,234,000
38.	Pohnpei, Micronesia	1,298,000			1,298,000
39.	Port Moresby, Papua New Guinea	26,801,000	8,985,000	2,000,000	37,786,000
40.	Pretoria, South Africa	37,266,000	12,535,000		49,801,000
41.	Riyadh, Saudi Arabia	117,785,000	26,082,000		143,867,000
42.	Rome, Italy	84,214,000	34,037,000	1,650,000	119,901,000
43.	Santiago, Chile	27,400,000	10,516,000		37,916,000
44.	Seoul, South Korea	59,364,000	24,659,000		84,023,000
45.	Singapore	66,781,000	25,542,000	3,000,000	95,323,000
46.	Stockholm, Sweden	61,805,000	22,017,000		83,822,000
47.	Teheran, Iran	33,552,000	11,962,000		45,514,000
48.	Tel-Aviv, Israel	58,598,000	24,454,000		83,052,000
49.	Tokyo, Japan	161,407,000	29,294,000		190,701,000
50.	Tripoli, Libya	38,732,000	14,179,000		52,911,000
51.	Vatican (Holy See)	36,343,000	20,675,000		57,018,000
52.	Vienna, Austria	59,120,000	24,522,000	3,000,000	86,642,000
53.	Washington, D.C., U.S.A.	104,581,000	33,290,000	3,000,000	140,871,000
54.	Wellington, New Zealand	38,689,000	12,988,000	3,000,000	54,677,000
55.	Yangon, Myanmar	29,018,000	8,719,000		37,737,000
56.	Beirut, Lebanon	33,113,000	16,257,000		49,370,000
57.	Prague, Czech Republic	26,122,000	16,478,000		42,600,000

58.	Vientiane, Laos	24,684,000	9,240,000		33,924,000
59.	Amman, Jordan	40,832,000	13,741,000		54,573,000
60.	Koror, Republic of Palau	23,425,000	6,348,000	3,000,000	32,773,000
61.	Caracas, Venezuela	33,239,000	14,885,000		48,124,000
62.	Dili, Timor-Leste	19,694,000	11,070,000	3,000,000	33,764,000
63.	Oslo, Norway	40,286,000	22,792,000		63,078,000
64.	Dublin, Ireland	29,759,000	16,925,000		46,684,000
65.	Helsinki, Finland	36,276,000	17,436,000		53,712,000
66.	Lisbon, Portugal	31,994,000	14,720,000		46,714,000
67.	Warsaw, Poland	34,153,000	16,836,000		50,989,000
68.	Damascus, Syria	47,472,000	15,984,000		63,456,000
2.	Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,386,684,000	4,463,924,000	31,300,000	5,881,908,000
a.	Consulates General	1,273,100,000	518,012,000	18,800,000	1,809,912,000
1.	Agana, Guam, U.S.A.	39,291,000	12,693,000		51,984,000
2.	Chicago, Illinois, U.S.A.	54,700,000	17,134,000		71,834,000
3.	Hamburg, Germany	35,539,000	14,723,000		50,262,000
4.	Hongkong Special Administrative Region (SAR), People's Republic of China	105,690,000	80,281,000		185,971,000
5.	Honolulu, Hawaii, U.S.A.	53,631,000	14,956,000		68,587,000
6.	Jeddah, Saudi Arabia	98,434,000	24,640,000		123,074,000
7.	Osaka, Japan	77,078,000	31,255,000		108,333,000
8.	Los Angeles, California, U.S.A.	92,364,000	30,946,000	2,000,000	125,310,000

9.	Menado, Celebes, Indonesia	23,218,000	7,438,000	3,000,000	33,656,000
10.	Milan, Italy	67,209,000	19,783,000		86,992,000
11.	New York City, New York, U.S.A.	78,090,000	33,274,000	4,800,000	116,164,000
12.	Saipan, Saipan	34,267,000	10,600,000		44,867,000
13.	San Francisco, California, U.S.A.	86,255,000	29,147,000	3,000,000	118,402,000
14.	Sydney, Australia	32,853,000	15,424,000	3,000,000	51,277,000
15.	Toronto, Canada	46,355,000	19,691,000		66,046,000
16.	Vancouver, B.C., Canada	43,875,000	14,602,000		58,477,000
17.	Xiamen, People's Republic of China	37,724,000	11,994,000		49,718,000
18.	Vladivostok, Russia	1,156,000			1,156,000
19.	Guangzhou, People's Republic of China	40,258,000	13,850,000		54,108,000
20.	Ho Chi Minh, Vietnam	1,546,000			1,546,000
21.	Shanghai, People's Republic of China	33,590,000	28,286,000		61,876,000
22.	Dubai, United Arab Emirates	51,222,000	20,038,000	3,000,000	74,260,000
23.	Barcelona, Spain	28,353,000	17,595,000		45,948,000
24.	Chongqing, China	31,527,000	16,709,000		48,236,000
25.	Macau, China	45,426,000	18,816,000		64,242,000
26.	Chengdu, People's Republic of China	33,449,000	14,137,000		47,586,000
b.	Office of the Consular Affairs, Home Office, Philippines, including the amount of P3,152,100,000 for the purchase of blank passport booklets	113,584,000	3,945,912,000	12,500,000	4,071,996,000
3.	Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	13,356,000	215,431,000		228,787,000

c.	Participation in International Organizations	249,192,000	106,167,000		355,359,000
		-----	-----		-----
1.	Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	249,192,000	106,167,000		355,359,000
		-----	-----		-----
a.	United Nations Missions	243,423,000	87,646,000		331,069,000
		-----	-----		-----
1.	Geneva, Switzerland	81,303,000	21,917,000		103,220,000
2.	New York City, New York, U.S.A.	82,992,000	32,042,000		115,034,000
3.	Geneva, Switzerland - WTO	37,383,000	17,386,000		54,769,000
4.	ASEAN, Jakarta, Indonesia	41,745,000	16,301,000		58,046,000
b.	Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	5,769,000	18,521,000		24,290,000
		-----	-----		-----
	Sub-Total, Operations	4,973,731,000	6,040,470,000	87,350,000	11,101,551,000
		-----	-----	-----	-----
	TOTAL, PROGRAMS AND ACTIVITIES	P 5,457,732,000	P 6,840,665,000	P 392,791,000	P 12,691,188,000
		=====	=====	=====	=====

B. FOREIGN SERVICE INSTITUTE

	For general administration and support, and operations, as indicated hereunder.....			P	33,189,000

	New Appropriations, by Program/Project				
	=====				
		Current Operating Expenditures			
			Maintenance and Other Operating Expenses	Capital Outlays	Total
		Personal Services			
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 5,220,000	P 5,646,000		P 10,866,000

Sub-Total, General Administration and Support	5,220,000	5,646,000	10,866,000
II. Operations			
a. Foreign Service Staff Development	9,324,000	4,002,000	13,326,000
b. Research and Technical Studies	6,611,000	2,386,000	8,997,000
Sub-Total, Operations	15,935,000	6,388,000	22,323,000
Total, Programs	21,155,000	12,034,000	33,189,000
TOTAL NEW APPROPRIATIONS	P 21,155,000	P 12,034,000	P 33,189,000
	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,220,000	P 5,646,000		P 10,866,000
Sub-Total, General Administration and Support	5,220,000	5,646,000		10,866,000
II. Operations				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Fore Career Foreign Service training programs	9,324,000	4,002,000		13,326,000
b. Research and Technical Studies	6,611,000	2,386,000		8,997,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	4,720,000	1,208,000		5,928,000
2. Publication and dissemination of studies on				

Philippine foreign policy	1,891,000	1,178,000	3,069,000
	-----	-----	-----
Sub-Total, Operations	15,935,000	6,388,000	22,323,000
	-----	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	P 21,155,000	P 12,034,000	P 33,189,000
	=====	=====	=====

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....	P 5,390,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 569,000	P 288,000	P 70,000	P 927,000
Sub-Total, General Administration and Support	569,000	288,000	70,000	927,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	342,000	4,121,000		4,463,000
Sub-Total, Operations	342,000	4,121,000		4,463,000
Total, Programs	911,000	4,409,000	70,000	5,390,000
TOTAL NEW APPROPRIATIONS	P 911,000	P 4,409,000	P 70,000	P 5,390,000
	=====	=====	=====	=====

Special Provision(s) •

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:
PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 569,000	P 288,000	P 70,000	P 927,000
Sub-Total, General Administration and Support	569,000	288,000	70,000	927,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. ImplImplementation of the Technical Assistance ProgProgram for the least developed countries inclincluding P240,000 for the Inter-Agency TechTechnical Committee on Technical amonCooperation among Developing Countries	342,000	4,121,000		4,463,000
Sub-Total, Operations	342,000	4,121,000		4,463,000
TOTAL, PROGRAMS AND ACTIVITIES	P 911,000	P 4,409,000	P 70,000	P 5,390,000

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....	P 16,325,000
New Appropriations, by Program/Project	
=====	

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,814,000	P 4,046,000		P 7,860,000

Sub-Total, General Administration and Support	----- 3,814,000 -----	----- 4,046,000 -----	----- 7,860,000 -----
II. Operations			
a. Participation in the UNESCO Program		6,398,000	6,398,000
b. Operation of the Lifelong Learning Center for Sustainable Development	375,000	1,692,000	2,067,000
Sub-Total, Operations	----- 375,000 -----	----- 8,090,000 -----	----- 8,465,000 -----
Total, Programs	----- 4,189,000 -----	----- 12,136,000 -----	----- 16,325,000 -----
TOTAL NEW APPROPRIATIONS	P 4,189,000 =====	P 12,136,000 =====	P 16,325,000 =====

Special Provision(s) •

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,814,000	P 4,046,000		P 7,860,000
Sub-Total, General Administration and Support	----- 3,814,000 -----	----- 4,046,000 -----		----- 7,860,000 -----
II. Operations				
a. Participation in the UNESCO Program		6,398,000		6,398,000
1. Coordination of UNESCO projects in the publ publication of books and other specialized stud studies/materials in the priority fields of concern		450,000		450,000
2. Development of tools and services to facilitate information documentation and				

dissemination and to establish an information network		722,000		722,000
3. Promotion and preservation of cultural heritage		1,010,000		1,010,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,096,000		1,096,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,160,000		1,160,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,060,000		1,060,000
7. Participation in the support of country projects in marine sciences		900,000		900,000
b. For the operation of the Lifelong Learning Center for Sustainable Development in the Philippines	375,000	1,692,000		2,067,000
Sub-Total, Operations	375,000	8,090,000		8,465,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,189,000	P 12,136,000	P	16,325,000
	=====	=====		=====

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 5,457,732,000	P 6,840,665,000	P 392,791,000	P 12,691,188,000
B.	Foreign Service Institute	21,155,000	12,034,000		33,189,000
C.	Technical Cooperation Council of the Philippines	911,000	4,409,000	70,000	5,390,000
D.	UNESCO National Commission of the Philippines	4,189,000	12,136,000		16,325,000
		-----	-----	-----	-----
Total New Appropriations, Department of Foreign Affairs		P 5,483,987,000	P 6,869,244,000	P 392,861,000	P 12,746,092,000
		=====	=====	=====	=====