

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 10,983,934,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 183,461,000	P 524,909,000	P	P 708,370,000
Sub-Total, General Administration and Support	183,461,000	524,909,000		708,370,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation	28,947,000	27,965,000		56,912,000
Sub-Total, Support to Operations	28,947,000	27,965,000		56,912,000
III. Operations				
a. Foreign Policy Planning and Formulation	97,286,000	57,648,000		154,934,000
b. Diplomatic and Consular Services	4,649,759,000	4,915,294,000		9,565,053,000
c. Participation in International Organizations	253,378,000	93,742,000		347,120,000
Sub-Total, Operations	5,000,423,000	5,066,684,000		10,067,107,000
Total, Programs	5,212,831,000	5,619,558,000		10,832,389,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Provision for the Renovation of Deteriorating Government-Owned Consular Offices and Chanceries/Residences and Acquisition of New Properties Abroad for Chanceries/Residences of the Philippine Foreign Service, Chargeable Against the Building Fund under Special Provision No. 2, subject to the Submission of a Special Budget Pursuant to Section 35, Chapter 5, Book VI of E.O. 292			151,545,000	151,545,000
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1. Amortization of ASEANA Business Park for the Consular Affairs			81,045,000	81,045,000
2. Amortization of Building for the Philippine Chancery in London			70,500,000	70,500,000
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Sub-Total, Locally-Funded Project(s)			151,545,000	151,545,000
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Total, Project(s)			151,545,000	151,545,000
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TOTAL NEW APPROPRIATIONS	P 5,212,831,000	P 5,619,558,000	P 151,545,000	P 10,983,934,000
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Special Provision(s)

1. Receipts and Income. All income received by any office, agency, or entity, whether public or private, performing consular functions and activities, including fees and charges collected by foreign service posts, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as a working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates may be retained to reimburse their administrative expenses: PROVIDED, FINALLY, That the total amount of the income retained and the subsequent allotments to be released for foreign service posts, which includes honorary consulates, shall not exceed the appropriations authorized for the purpose.
2. Building Fund. Of the amounts appropriated herein, One Hundred Fifty One Million Five Hundred Forty Five Thousand Pesos (P151,545,000) shall be charged against the Building Fund. The Building Fund shall be used for the amortization payments of the Philippine Chancery in London and the Consular Affairs Office in Aseana Business Park, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.
3. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

4. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

5. Rentals of Philippine Chanceries, Consular Offices and Embassy Residences. The DFA is authorized to use its appropriations for MOOE to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

6. Proceeds from the Sale of Motor Vehicles. Notwithstanding Section 11 of the General Provisions of this Act, the Secretary of Foreign Affairs is authorized to use the proceeds derived from the sale at public auction of used motor vehicles in foreign posts for the purchase of new motor vehicle, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292

The DFA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the utilization of the proceeds from the sale of motor vehicles or post said report on its official website. The Secretary of Foreign Affairs shall be responsible for ensuring compliance with this requirement.

7. Passport Booklets. The amount appropriated under A.III.b.2.b shall include the funding requirements for the acquisition of blank passport booklets.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the said departments and agencies shall reimburse the DFA for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

9. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share in the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

10. Overseas Absentee Voting. The amount appropriated under A.I.a.2 shall be used for the implementation of the overseas absentee voting in accordance with R.A. No. 9189, including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of P10,000,000 and payment of P3,000,000 representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives	P 183,461,000	P 481,495,000	P	P 664,956,000
2. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003"		43,414,000		43,414,000
Sub-Total, General Administration and Support	183,461,000	524,909,000		708,370,000
II. Support to Operations				
a. Foreign Policy Planning and Formulation				
1. Provision of legal advice and services	23,087,000	5,215,000		28,302,000
2. Coordination, integration and planning of foreign policy	5,860,000	22,750,000		28,610,000
Sub-Total, Support to Operations	28,947,000	27,965,000		56,912,000
III. Operations				
a. Foreign Policy Planning and Formulation	97,286,000	57,648,000		154,934,000
1. Conduct of studies and formulation of foreign policies	61,484,000	24,443,000		85,927,000
a. Asian and Pacific	23,727,000	5,993,000		29,720,000
b. Middle Eastern and African	10,678,000	4,135,000		14,813,000

c. American	12,443,000	6,257,000	18,700,000
d. European	14,636,000	8,058,000	22,694,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	24,953,000	2,495,000	27,448,000
3. Coordination, evaluation and monitoring of ASEAN projects	10,849,000	27,040,000	37,889,000
4. Dissemination of effective overseas information and communication strategies		3,670,000	3,670,000
b. Diplomatic and Consular Services	4,649,759,000	4,915,294,000	9,565,053,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	3,280,218,000	1,221,972,000	4,502,190,000
a. Embassies	3,280,218,000	1,221,972,000	4,502,190,000
1. Abu Dhabi, United Arab Emirates	69,940,000	25,407,000	95,347,000
2. Ankara, Turkey	38,591,000	18,003,000	56,594,000
3. Athens, Greece	52,833,000	17,031,000	69,864,000
4. Baghdad, Iraq	34,680,000	11,800,000	46,480,000
5. Bandar Seri Begawan, Brunei Darusalam	46,201,000	11,655,000	57,856,000
6. Bangkok, Thailand	50,571,000	12,212,000	62,783,000
7. Beijing, People's Republic of China	92,301,000	27,708,000	120,009,000
8. Berne, Switzerland	51,661,000	13,454,000	65,115,000
9. Berlin, West Germany	84,373,000	24,847,000	109,220,000
10. Brasilia, Brazil	28,275,000	9,367,000	37,642,000
11. Brussels, Belgium	60,732,000	23,207,000	83,939,000

12.	Bucharest, Romania	26,145,000	13,482,000	39,627,000
13.	Budapest, Hungary	26,654,000	11,869,000	38,523,000
14.	Buenos Aires, Argentina	34,855,000	19,021,000	53,876,000
15.	Cairo, Arab Republic of Egypt	40,106,000	12,998,000	53,104,000
16.	Canberra, Australia	47,731,000	18,211,000	65,942,000
17.	Dhaka, Bangladesh	27,205,000	9,718,000	36,923,000
18.	Jakarta, Indonesia	53,382,000	14,629,000	68,011,000
19.	Doha, Qatar	55,607,000	11,099,000	66,706,000
20.	The Hague, Netherlands	54,064,000	14,430,000	68,494,000
21.	Hanoi, Vietnam	31,058,000	12,305,000	43,363,000
22.	Havana, Cuba	23,429,000	9,769,000	33,198,000
23.	Islamabad, Pakistan	32,789,000	12,004,000	44,793,000
24.	Kuala Lumpur, Malaysia	70,531,000	17,431,000	87,962,000
25.	Kuwait	56,735,000	13,790,000	70,525,000
26.	Abuja, Nigeria	40,578,000	16,606,000	57,184,000
27.	London, United Kingdom	98,899,000	33,637,000	132,536,000
28.	Madrid, Spain	63,546,000	13,572,000	77,118,000
29.	Manama, Bahrain	48,498,000	14,621,000	63,119,000
30.	Mexico City, Mexico	43,299,000	12,566,000	55,865,000
31.	Moscow, Russia	58,040,000	30,285,000	88,325,000
32.	Muscat, Oman	45,197,000	11,261,000	56,458,000
33.	Nairobi, Kenya	26,177,000	13,535,000	39,712,000
34.	New Delhi, India	37,953,000	12,204,000	50,157,000
35.	Ottawa, Canada	44,974,000	19,970,000	64,944,000

36.	Paris, France	71,064,000	19,826,000	90,890,000
37.	Phnom Penh, Cambodia	30,026,000	10,146,000	40,172,000
38.	Pohnpei, Micronesia	1,615,000		1,615,000
39.	Port Moresby, Papua New Guinea	27,183,000	8,824,000	36,007,000
40.	Pretoria, South Africa	38,376,000	12,153,000	50,529,000
41.	Riyadh, Saudi Arabia	118,618,000	25,066,000	143,684,000
42.	Rome, Italy	84,984,000	21,118,000	106,102,000
43.	Santiago, Chile	28,224,000	13,986,000	42,210,000
44.	Seoul, South Korea	59,980,000	40,718,000	100,698,000
45.	Singapore	67,408,000	85,189,000	152,597,000
46.	Stockholm, Sweden	62,170,000	23,928,000	86,098,000
47.	Teheran, Iran	34,468,000	16,312,000	50,780,000
48.	Tel-Aviv, Israel	59,547,000	24,104,000	83,651,000
49.	Tokyo, Japan	164,118,000	27,892,000	192,010,000
50.	Tripoli, Libya	39,803,000	15,302,000	55,105,000
51.	Vatican (Holy See)	36,423,000	20,510,000	56,933,000
52.	Vienna, Austria	59,763,000	26,920,000	86,683,000
53.	Washington, D.C., U.S.A.	105,580,000	32,415,000	137,995,000
54.	Wellington, New Zealand	39,131,000	12,506,000	51,637,000
55.	Yangon, Myanmar	28,967,000	9,837,000	38,804,000
56.	Beirut, Lebanon	34,217,000	15,034,000	49,251,000
57.	Prague, Czech Republic	26,471,000	16,359,000	42,830,000
58.	Vientiane, Laos	25,449,000	10,085,000	35,534,000
59.	Amman, Jordan	41,340,000	17,888,000	59,228,000

60.	Koror, Republic of Palau	23,764,000	6,226,000	29,990,000
61.	Caracas, Venezuela	34,020,000	16,876,000	50,896,000
62.	Dili, Timor-Leste	19,945,000	10,372,000	30,317,000
63.	Oslo, Norway	40,301,000	22,031,000	62,332,000
64.	Dublin, Ireland	29,744,000	21,219,000	50,963,000
65.	Helsinki, Finland	36,291,000	27,519,000	63,810,000
66.	Lisbon, Portugal	31,989,000	13,647,000	45,636,000
67.	Warsaw, Poland	34,154,000	17,407,000	51,561,000
68.	Damascus, Syria	47,475,000	16,853,000	64,328,000
2.	Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,355,281,000	3,571,102,000	4,926,383,000
a.	Consulates General	1,289,316,000	520,257,000	1,809,573,000
1.	Agana, Guam, U.S.A.	39,692,000	12,983,000	52,675,000
2.	Chicago, Illinois, U.S.A.	55,421,000	16,422,000	71,843,000
3.	Frankfurt, Germany	35,917,000	14,538,000	50,455,000
4.	Hongkong Special Administrative Region (SAR), People's Republic of China	106,738,000	76,186,000	182,924,000
5.	Honolulu, Hawaii, U.S.A.	54,505,000	14,866,000	69,371,000
6.	Jeddah, Saudi Arabia	99,454,000	24,738,000	124,192,000
7.	Osaka, Japan	77,546,000	36,570,000	114,116,000
8.	Los Angeles, California, U.S.A.	92,864,000	34,017,000	126,881,000
9.	Menado, Celebes, Indonesia	23,532,000	7,515,000	31,047,000
10.	Milan, Italy	68,087,000	21,445,000	89,532,000
11.	New York City, New York, U.S.A.	79,203,000	32,497,000	111,700,000

12.	Saipan, Saipan	34,612,000	10,169,000	44,781,000
13.	San Francisco, California, U.S.A.	87,602,000	27,604,000	115,206,000
14.	Sydney, Australia	33,738,000	15,519,000	49,257,000
15.	Toronto, Canada	46,801,000	19,194,000	65,995,000
16.	Vancouver, B.C., Canada	45,019,000	23,021,000	68,040,000
17.	Xiamen, People's Republic of China	38,582,000	10,088,000	48,670,000
18.	Vladivostok, Russia	2,238,000		2,238,000
19.	Guangzhou, People's Republic of China	41,096,000	13,357,000	54,453,000
20.	Ho Chi Minh, Vietnam	2,063,000		2,063,000
21.	Shanghai, People's Republic of China	34,669,000	27,452,000	62,121,000
22.	Dubai, United Arab Emirates	51,200,000	20,778,000	71,978,000
23.	Barcelona, Spain	28,338,000	16,030,000	44,368,000
24.	Chongqing, China	31,519,000	13,698,000	45,217,000
25.	Macau, China	45,431,000	18,677,000	64,108,000
26.	Chengdu, People's Republic of China	33,449,000	12,893,000	46,342,000
b.	Office of the Consular Affairs, Home Office, Philippines, including P2,843,000,000 for the purchase of blank passports and other supplies directly related to e-passport implementation	65,965,000	3,050,845,000	3,116,810,000
3.	Implementation of R.A. No. 10022, an Act Amending R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995", including a minimum amount of P30,000,000 for the Legal Assistance Fund	14,260,000	122,220,000	136,480,000

c. Participation in International Organizations	253,378,000	93,742,000	347,120,000
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1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	253,378,000	93,742,000	347,120,000
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a. United Nations Missions	247,202,000	86,722,000	333,924,000
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1. Geneva, Switzerland	82,073,000	22,563,000	104,636,000
2. New York City, New York, U.S.A.	85,694,000	31,220,000	116,914,000
3. Geneva, Switzerland - WTO	37,726,000	17,433,000	55,159,000
4. ASEAN, Jakarta, Indonesia	41,709,000	15,506,000	57,215,000
b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	6,176,000	7,020,000	13,196,000
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Sub-Total, Operations	5,000,423,000	5,066,684,000	10,067,107,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 5,212,831,000	P 5,619,558,000	P 10,832,389,000
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B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....

P33,499,000

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New Appropriations, by Program/Project

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Current Operating Expenditures				
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,375,000	P 5,429,000	P 200,000	P 11,004,000
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Sub-Total, General Administration and Support	5,375,000	5,429,000	200,000	11,004,000
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II. Operations				
a. Foreign Service Staff Development	9,275,000	3,725,000		13,000,000
b. Research and Technical Studies	7,149,000	2,346,000		9,495,000
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Sub-Total, Operations	16,424,000	6,071,000		22,495,000
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Total, Programs	21,799,000	11,500,000	200,000	33,499,000
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TOTAL NEW APPROPRIATIONS	P 21,799,000	P 11,500,000	P 200,000	P 33,499,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,375,000	P 5,429,000	P 200,000	P 11,004,000
Sub-Total, General Administration and Support	----- 5,375,000	----- 5,429,000	----- 200,000	----- 11,004,000
II. Operations				
a. Foreign Service Staff Development				
1. IFormulation, development and conduct of ICareer Foreign Service training programs	9,275,000	3,725,000		13,000,000
b. Research and Technical Studies	7,149,000	2,346,000		9,495,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	----- 5,132,000	----- 1,182,000		----- 6,314,000
2. Publication and dissemination of studies on Philippine foreign policy	2,017,000	1,164,000		3,181,000
Sub-Total, Operations	----- 16,424,000	----- 6,071,000		----- 22,495,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,799,000 =====	P 11,500,000 =====	P 200,000 =====	P 33,499,000 =====

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....				P	3,244,000
New Appropriations, by Program/Project					-----
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				Current Operating Expenditures	
				Personal	Maintenance
				Services	and other
					Operating
					Expenses
				Capital	Total
				Outlays	
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P	614,000	P	288,000
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	Sub-Total, General Administration and Support		614,000		288,000
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					902,000
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II.	Operations				
a.	Implementation of the Technical Assistance				
	Program for the Least Developed Countries		342,000		2,000,000
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	Sub-Total, Operations		342,000		2,000,000
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					2,342,000
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Total, Programs			956,000		2,288,000
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TOTAL NEW APPROPRIATIONS		P	956,000	P	2,288,000
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					3,244,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 614,000	P 288,000		P 902,000
Sub-Total, General Administration and Support	----- 614,000	----- 288,000		----- 902,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	342,000	2,000,000		2,342,000
Sub-Total, Operations	----- 342,000	----- 2,000,000		----- 2,342,000
TOTAL, PROGRAMS AND ACTIVITIES	P 956,000 =====	P 2,288,000 =====		P 3,244,000 =====

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....	P	15,007,000				
New Appropriations, by Program/Project						
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	Current Operating Expenditures					
	Personal	Maintenance				
	Services	and other				
		Operating	Capital	Total		
		Expenses	Outlays			
A. PROGRAMS						
I. General Administration and Support						
a. General Administration and Support Services	P	4,279,000	P	2,461,000	P	6,740,000
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Sub-Total, General Administration and Support		4,279,000		2,461,000		6,740,000
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II. Operations						
a. Participation in the UNESCO Program				6,200,000		6,200,000
b. For the Operation of the Lifelong Learning Center for Sustainable Development		375,000		1,692,000		2,067,000
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Sub-Total, Operations		375,000		7,892,000		8,267,000
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Total, Programs		4,654,000		10,353,000		15,007,000
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TOTAL NEW APPROPRIATIONS	P	4,654,000	P	10,353,000	P	15,007,000
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Special Provision(s)						

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,279,000	P 2,461,000		P 6,740,000
Sub-Total, General Administration and Support	4,279,000	2,461,000		6,740,000
II. Operations				
a. Participation in the UNESCO Program		6,200,000		6,200,000
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		300,000		300,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		1,000,000		1,000,000
3. Promotion and preservation of cultural heritage		1,000,000		1,000,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,000,000		1,000,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,000,000		1,000,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,000,000		1,000,000
7. Participation in the support of country projects in marine sciences		900,000		900,000

b. For the operation of the Lifelong Learning Center for Sustainable Development in the Philippines	375,000	1,692,000	2,067,000
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Sub-Total, Operations	375,000	7,892,000	8,267,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 4,654,000	P 10,353,000	P 15,007,000
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GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

		Current Operating Expenditures			
		Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 5,212,831,000	P 5,619,558,000	P 151,545,000	P 10,983,934,000
B.	Foreign Service Institute	21,799,000	11,500,000	200,000	33,499,000
C.	Technical Cooperation Council of the Philippines	956,000	2,288,000		3,244,000
D.	UNESCO National Commission of the Philippines	4,654,000	10,353,000		15,007,000
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Total New Appropriations, Department of Foreign Affairs		P 5,240,240,000	P 5,643,699,000	P 151,745,000	P 11,035,684,000
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