



**BIDS AND AWARDS COMMITTEE**

**MEMORANDUM FOR THE UNDERSECRETARY AND HEAD OF THE  
PROCURING ENTITY**

**FROM : CATALINO R. DILEM, JR.**  
Chairperson

**SUBJECT : Annual Procurement Plan for the Home Office for Calendar Year  
2011**

**DATE : 24 January 2011**

The Bids and Awards Committee (BAC) wishes to submit to the Head of the Procuring Entity, for consideration and approval, the attached proposed Annual Procurement Plan (APP) for the Home Office for Calendar Year 2011. These data were submitted by the different offices of the Department and compiled by the BAC Secretariat.

As advised by the Office of Fiscal Management (OFM), there is no allotted budget for the Capital Outlay for 2011. Hence, proposed procurement under Capital Outlay was removed from the APP.

The Total Proposed Procurement under Maintenance and Other Operating Expenses (MOOE) for calendar year 2011 amounts to **Php 4,954,360,950.53**. The BAC, however, notes that the APPs submitted by ASEAN, OIS, OCA, OAA, and OAA-FEALAC exceeded their respective Budget for 2011. According to OFM's Memorandum dated 14 January 2011, only the budget for e-Passport Booklets for OCA requires DBM clearance prior to its release.

For the Undersecretary's consideration.

*By Authority of the Secretary of Foreign Affairs:*

☒ APPROVED      [ ] DISAPPROVED

**RAFAEL E. SEGNIS**  
Undersecretary for Administration  
and Head of the Procuring Entity

## ANNUAL PROCUREMENT PLAN FOR 2011

OFFICE	MOOE SUBTOTAL	SPECIAL PROJECTS / INTERNATIONAL COMMITMENTS / MEETINGS / HOSTINGS	TOTAL FOR MOOE AND SPECIAL PROJECTS / INTERNATIONAL COMMITMENTS / MEETINGS AND HOSTINGS	MOOE BUDGET FOR 2011	EXCESS FROM MOOE BUDGET
OSEC	25,654,407.00	0.00	25,654,407.00	40,332,000.00	
OUA	4,496,420.00	0.00	4,496,420.00	4,499,000.00	
OUP	4,393,981.32	0.00	4,393,981.32	4,692,000.00	
UNIO	7,017,448.00	0.00	7,017,448.00	7,020,000.00	
ASEAN	31,905,603.03	8,400,000.00	40,305,603.03	27,040,000.00	13,265,603.03
DLU	983,573.00	0.00	983,573.00	1,649,000.00	
CMISD	18,579,000.00	0.00	18,579,000.00	18,579,000.00	
OPSV	2,393,371.50	0.00	2,393,371.50	2,495,000.00	
PISU	2,169,716.30	0.00	2,169,716.30	2,170,000.00	
OIS	13,343,710.10	0.00	13,343,710.10	1,302,000.00	12,041,710.10
OCA	4,410,693,443.36	0.00	4,410,693,443.36	3,050,845,000.00	1,359,848,443.36
OPAS	84,619,693.73	265,240,706.95	349,860,400.68	366,803,000.00	
ASPAC	2,541,634.00	0.00	2,541,634.00	5,993,000.00	
OEI	6,989,793.65	0.00	6,989,793.65	8,058,000.00	
OFM	17,917,302.00	0.00	17,917,302.00	20,848,000.00	
OCO	1,526,365.22	0.00	1,526,365.22	3,106,000.00	
OSPPC	4,158,668.65	0.00	4,158,668.65	4,171,000.00	
OUMWA	5,408,639.25	0.00	5,408,639.25	122,220,000.00	
OAVS	4,930,943.50	0.00	4,930,943.50	43,414,000.00	
OUSOC	5,327,809.00	0.00	5,327,809.00	5,987,000.00	
CMOAS	2,302,990.00	0.00	2,302,990.00	2,303,000.00	
OMEAA	2,759,582.55	1,135,000.00	3,894,582.55	4,135,000.00	
OUIER	987,433.39	0.00	987,433.39	19,451,000.00	
OLA	3,118,029.10	0.00	3,118,029.10	5,215,000.00	
OAA	6,286,071.76	0.00	6,286,071.76	6,257,000.00	29,071.76
OCA - NCIE	1,557,651.75	0.00	1,557,651.75	1,558,000.00	
FEALAC	4,969,177.42	0.00	4,969,177.42	3,448,000.00	1,521,177.42
IAS	2,552,785.00	0.00	2,552,785.00	2,625,000.00	
<b>TOTAL</b>	<b>4,679,585,243.58</b>	<b>274,775,706.95</b>	<b>4,954,360,950.53</b>	<b>3,786,215,000.00</b>	<b>1,386,706,005.67</b>