

DEPARTMENT OF FOREIGN AFFAIRS – Technical Cooperation Council of the Philippines

Approved budget FY 2010, 2011 and 2012 (based on GAA)

	2010	2011	2012
Personal Services (PS)	911,000	956,000	1,061
Maintenance and Other Operating Expenses	4,409,000	2,288,000	2,288
Capital Outlay	70	0	55
TOTAL	5,390	3,244,000	3,404