

PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2008 Actual/Amount	FY 2009 Target/Amount	FY 2010 Target/Amount
MFO 1			
Foreign Policy Formulation, Coordination and Implementation Through Political, Economic, Cultural and Public Diplomacy	7,393,460	7,121,919	6,918,141
Policy recommendations submitted to the Secretary/the President/ Congress			
Number of meetings convened/participated in:			
a) policy-oriented meetings:			
- local meetings (outside Metro Manila only)	463	212	233
- overseas meetings	506	800	880
b) administrative/institutional support			
- local meetings (outside Metro Manila only)	295	295	310
- overseas meetings	54	31	35
Percentage of policy recommendations submitted on deadlines set	80%	95%	95%
Policy statements/directives from the President, the Secretary, or other government agencies concerning the country's foreign relations			
Number of press statements/major speeches issued/made by the Secretary	218	154	185
Treaties, conventions, agreements, and MOUs negotiated and implementation monitored			
Number of treaties/conventions, agreements, MOUs negotiated and concluded	54	80	88
- Bilateral Agreements	30	44	48
- Multilateral Agreements	24	36	40
Number of visas issued	232,620	268,823	282,264
MFO 2	2,490,378	5,468,966	5,525,559
Legal, Consular and Other Related Assistance Services			
Effective and efficient delivery of passport services			
Number of passports issued			
- Machine Readable Passports (rolled out July 2007)	2,315,678	1,273,899	
- E-Passports (pilot rolled out July 2009)		2,251,500	4,503,000
Percentage of documents released after fourteen (14) working days (Machine Readable Passport)	98%	98%	98%
Percentage of documents released (E-Passport)		To be determined as the roll-out for E-Passport begins	
Effective and efficient delivery of authentication and other consular services			
Number of documents authenticated/consularized	889,509	960,670	991,845
Percentage of documents released after five (5) working days	112%	97% *	97% *
Percentage of overseas Filipino voters registered over total number of qualified voters (6,654,456 OFWs)	no registration for 2008	30%	33%
Assistance to overseas Filipinos			
Number of overseas Filipinos assisted	15,936	11,200	12,320
Number of death penalty cases handled	33		
Number of death sentences commuted	7		
Number of human trafficking cases handled and endorsed to inter-agency committees and NBI	74		
Number of Filipinos rescued from hostage situations	117		
Number of Filipinos provided with legal assistance	88	400	440
Percentage of cases acted upon within 48 hours upon receipt of request or information	85%	90%	95%
TOTAL	9,883,838	12,590,885	12,443,700

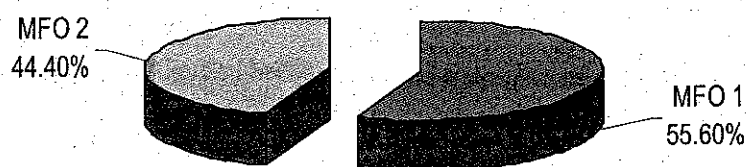
* The Philippines is acceding to the Apostille Convention on the simplification and harmonization of its Consular Authentication Procedures with international standards and a transition phase is expected.

FY 2010 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Foreign policy formulation, coordination and implementation through political, economic, cultural and public diplomacy community.	5,029,508	1,645,246	243,387	6,918,141	55.60%
MFO 2 Legal, consular and other related assistance services	211,836	5,172,169	141,554	5,525,559	44.40%
TOTAL	5,241,344	6,817,415	384,941	12,443,700	
% SHARE	42.12%	54.79%	3.09%		100%

By MFO (Total Budget = P12,443,700,000)



By Expense Class (Total Budget = P12,443,700,000)

