

## FINANCIAL BID FORM - PRICE SCHEDULE

"ANNEX 1"

**OFFICE OF CONSULAR AFFAIRS  
REGIONAL CONSULAR OFFICES COORDINATING CENTER  
DELIVERY SERVICES FOR CY 2013**

		PROJECTION FOR PASSPORT SHIPMENT			PROJECTION FOR DOCUMENT SHIPMENT		PROJECTION FOR CRATING SHIPMENT		
	EXISTING RCOs	TOTAL NUMBER OF PASSPORT DELIVERED PER RCOs FOR 2012	ESTIMATED TOTAL KILOS OF PASSPORT PER RCO FOR CY 2013	PROJECTED AMOUNT (Php=kl*rate)	ESTIMATED TOTAL KILOS OF DOCUMENTS FOR CY 2013	PROJECTED AMOUNT (Php=kl*rate)	ESTIMATED NO. OF EQUIPMENT FOR CRATING PER RCO FOR CY 2013	PROJECTED AMT (Php=Freight Cost+Crating Cost+Valuation Charge)	GRAND TOTAL
<b>LUZON</b>									
1	BAGUIO	35, 296	1, 906		120		24		
2	LIPA	57, 557	3, 108		120		24		
3	LA UNION	65, 756	3, 551		120		24		
4	LUCENA	61, 567	3, 325		120		24		
5	CLARKFIELD, PAMPANGA	118, 558	6, 402		120		24		
6	SAN FERNANDO, PAMPANGA				120		24		
7	TUGUEGARAO	61, 378	3, 591		120		24		
<b>VISAYAS</b>									
8	BACOLOD	38, 793	2, 269		120		24		
9	CEBU	101, 845	5, 958		120		24		
10	ILOILO	60, 779	3, 556		120		24		
11	LEGAZPI	34, 229	1, 848		120		24		
12	PUERTO PRINCESA	6, 537	353		120		24		
13	TACLOBAN	25, 923	1, 516		120		24		
<b>MINDANAO</b>									
14	BUTUAN	22, 290	1, 304		120		24		
15	CAGAYAN DE ORO	59, 168	3, 461		120		24		
16	COTABATO	17, 696	1, 035		120		24		
17	DAVAO	68, 790	4, 024		120		24		
18	GENERAL SANTOS	25, 186	1, 473		120		24		
19	ZAMBOANGA	37, 406	2, 188		120		24		
	PROPOSED OPENING OF RCOs FOR 2013	ESTIMATED PASSPORT ISSUANCE PER RCOs	ESTIMATED TOTAL KILOS OF PASSPORT PER RCO FOR CY 2013	PROJECTED AMOUNT (Php=kl*rate)	ESTIMATED TOTAL KILOS OF DOCUMENTS FOR CY 2013	PROJECTED AMT (Php=kl*rate)	ESTIMATED NO. OF EQUIPMENT FOR CRATING	PROJECTED AMT PER CRATING *(Php=FC+CC+VC)	GRAND TOTAL
1	BATANGAS CITY	48, 000	2, 592		120		24		
2	CALASIAO, PANGASINAN	60, 000	3, 240		120		24		
3	DUMAGUETE, NEGROS ORIENTAL	48, 000	2, 592		120		24		
	<b>TOTAL</b>	<b>1,054,754</b>	<b>59,293</b>		<b>2,640</b>		<b>528</b>		

**FINANCIAL BID GRAND TOTAL****Php**