

Department of Foreign Affairs
FY 2011 APPROPRIATIONS
By Agency

(In P'000)

Agency	Allotment
Office of the Secretary	10,983,934
Personal Services	5,212,831
Maintenance & Other Operating Expenses	5,619,558
Capital Outlays	151,545
Foreign Service Institute	33,499
Personal Services	21,799
Maintenance & Other Operating Expenses	11,500
Capital Outlays	200.00
Technical Cooperation Council of the Philippines	3,244
Personal Services	956
Maintenance & Other Operating Expenses	2,288
Capital Outlays	-
UNESCO National Communication of the Philippines	15,007
Personal Services	4,654
Maintenance & Other Operating Expenses	10,353
Capital Outlays	-
TOTAL	11,035,684
Personal Services	5,240,240
Maintenance & Other Operating Expenses	5,643,699
Capital Outlays	151,745