CY 2012 PHYSICAL PLAN

BED No. 2

DEPARTMENT OF FOREIGN AFFAIRS - TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Key or Major Programs/Projects	Major Final Outputs (MFOs) Performance Indicators (PIs)	Previous year Accomplishment (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs) JUST AND LASTING PEACE AND RULE OF LAW*																							Remartks on Implementation
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowerment Of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaptation KRA 5					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)
	Coordination and Implementation of Economic and Technical skills Trainining Programs and Services for Developing and Least Developed Countries	Implemented 1 activity entitled Training on Eco-Tourism for Sustainable Development attended by 32 participants^																									
A. Implementation of Technical Cooperation Program																											As a matter of policy and strategy, and to ensure cost efficiency and successful implementation of its Programs, TCCP partners / consults with various government agencies and international organizations in identifying, planning and implementing its programs.
1 Training Course on Gender and Entrepreneurship	No. of Training Programs								3			3															
	No. of Participants								75			75															
a. Cambodia b. Laos c. Myanmar	No. of participants that rates program stisfactory								95&			0.95															
2 Training Course on Culture, Heritage Preservation and Tourism	No. of Training Programs													1			1										
	No. of Participants													25			25										
	No. of participants that rates program stisfactory													95%			95%										
3 Activities for the Advancement of South-South Cooperation	No. of Training Activity		1	3	3	2	9																				
	No. of Participants		12	36	36	30	114																				
	No. of participants that rates program stisfactory		95%	95%	95%	95%	95%																				
B. Coordination of all TCDC & ECDC activities		2																									

* Although the TCCP sponsored trainings falls under different KRAs, since the beneficiary's are foreigners as part of Philippine International Commitments, all said trainings generally fall under RULE OF LAW KRA.

^ Please see attached Physical Performance Report for details

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